



PE & Sport Grant Impact Statement 2020-2021

Area of Expenditure	Actual Cost	Reason for Expenditure	Impact seen by July 2021
<p>High Quality PE and Curriculum Development</p> <p>To improve the quality of teaching and diversity of the curriculum in order for the majority pupils to make regular and sustained progress.</p>	<p>Projected Cost:</p> <p>£500(Not spent) £600(Not spent) £250(Not spent)</p> <p>£96(Not spent)</p>	<p>High quality CPD will ensure members of staff can deliver quality PE teaching and support each other.</p> <p>CPD included the following qualifications for all members of staff: Dance Training Facilitator</p> <p>Dance Training Certificates</p> <p>Dance Learning Walk</p> <p>Supply costs to cover teacher on Level 3 Dance.</p>	<p>Opportunities for this were limited due to Covid and this could not take place.</p>
<p>To increase the pupils' participation in Level 1 (intra-school) and Level 2 (inter-school) competitions in all age-groups.</p>	<p>£540 (Not spent)</p> <p>£77</p> <p>2x £18 journey</p>	<p>Years 3, 4, 5 and 6 to be involved in SGO Level 2 competitions.</p> <p>2 x SGO Quad Kids competitions took place.</p> <p><i>Please note: The full timetable of Level 2 competitions did not take place due to the Coronavirus outbreak.</i></p> <p>All year groups to compete in Level 1 competitions at the end of each physical education unit.</p> <p>7 hours TA cover @£11</p> <p>Minibus hire.</p>	<p>Children's participation and success in Level 1 and 2 competitions has continued to improve.</p> <p>94% children taking part in Level 1 competitions 2016. 97% children taking part in Level 1 competitions 2017. 97.5% children taking part in Level 1 competitions 2018. 98% children taking part in Level 1 competitions 2019</p> <p>98% children taking part in Level 1 competitions 2020</p> <p>98%* children taking part in Level 1 competitions 2021</p>
<p>Supply cover</p> <p>8 x ½ day @ £90</p>	<p>£640 (Not spent)</p>	<p>Supply teacher to cover the class of the teacher attending the Level 2 SGO competitions.</p>	<p>This did not happen due to covid.</p>
<p>Achievement of pupils - Sports Day</p>		<p>To provide all children with an opportunity to compete in a school-wide Level 1 competition.</p>	<p>Teacher's tracking of progress and summative assessments was unable to show improved year-end progress from last year.</p>

	£250	To provide each child an opportunity to compete in a range of field and track events.	94% attendance 2016 97% attendance 2017 97.5% attendance 2018 94.9% attendance 2019 96.4% attendance in 2021
	£342.23	To ensure all children receive a reward for competing, not just taking part, in our Sports Day.	
Resources and equipment	£11025	To ensure staff have the required resources to teach high quality lessons, the following has been spent:	Autumn term learning walk evidenced that staff are using high quality resources to teach quality PE lessons.
	£9943	Storage for PE equipment	In addition, the use of new playground equipment was seen to improve behaviour at lunchtimes.
	£424	Goal and net ball posts on the school playground.	
		General PE equipment	
To encourage positive learning behaviours in physical education and resilience in our pupils.	Projected cost: Nil	Alex Lewis to work with Year 6 in the Summer term and lead a whole-school Worship.	<i>Please note: This event did not take place due to the Coronavirus outbreak.</i>
Curriculum Development Hiring swimming pool lanes at local swimming pool.	Projected cost: £1,500 (Not spent)	Pool lane rental at Romsey Rapids to provide opportunity to learn to swim in Years 1, 2 and 3.	Target tracker evidences Current end of KS2 swimming skills when they last swam in Year 3. 57% of Year 6 children were at the expected standard 3 years ago. <i>No children were able to take swimming lessons due to the Coronavirus outbreak.</i>
Total spent	£22,097.23		
Carry Forward	£228.77		