



2016-17 PE & Sports Grant Impact Statement

Area of Expenditure	Projected Cost	Reason for Expenditure	How we will measure outcomes (what we will expect to see in July '17)	Impact July '17
New resources and equipment	£600	To replace or improve current equipment that is used weekly.	<ul style="list-style-type: none"> - Higher quality PE lessons consistently delivered. - Class teachers can teach the PE curriculum fully. - PE curriculum needs met with wide range of equipment for different sports which link to the Level 1 and 2 competitions within our own curriculum. 	In certain year groups, where the class teacher has been consistent, Level 1 competitions have taken place and some of these competitions have led to Level 2 competitions against local school. E.g. Year 5 football and netball.
Sports Day	£250	<p>To provide all children with an opportunity to compete in a school-wide Level 1 competition.</p> <p>To provide each child an opportunity to compete in a range of field and track events.</p> <p>To pay for a county advisor in Sport to run the event.</p>	- Teacher's tracking of progress and summative assessments will show improved year-end progress from last year.	<p>Year 6 85% working at or above age related expectations 15% working below.</p> <p>Year 5 81% working at or above age related expectations 19% working below.</p> <p>Year 4 93% working at or above age related expectations 7% working below.</p> <p>Year 3 88% working at or above age related expectations 12% working below.</p> <p>Year 2 87% working at or above age related expectations 13% working below.</p> <p>Year 1 64% working at or above age related expectations 36% working below.</p> <p>Year R 80% working at age related expectations 20% working below.</p>
Hiring external qualified	£2,740	To provide an opportunity to learn how to ride a bike	- Children's biking times within their biathlon	100% of children who attended every session of



coaches to run bikeability lessons.		safely. This begins with the Year R curriculum and the Sports Grant is used to pay for trained, qualified coaches in Year 1, 3 and 6.	competition will improve from last year.	<p>bikeability in Year 1, 3 and 6 achieved the level that is the minimum requirement for their age range – source PBE</p> <p>Children’s cycle distances changed due to a change in venue for the biathlon so last year’s times cannot be measured against accurately.</p>
Hiring external qualified coaches to run swimming lessons.	£2,000	Incorporates the swimming coaches and the pool lane rental at Romsey Rapids. To provide opportunity to learn to swim competently and confidently, using a range of strokes, in Year 2 and Year 4. In Year 5, children that have not achieved national expectations of swimming 25m unaided are taken for additional sessions to ensure they can swim by the time they leave our school.	<p>- Teacher’s tracking of progress and summative assessments will show improved competence and confidence when swimming.</p> <p>- Children’s swimming times within their biathlon competition will improve from last year.</p>	<p>100% of children in Year 2 achieved at or above age related expectations in swimming.</p> <p>93% of children in Year 5 achieved at or above age related expectations in swimming.</p> <p>Children’s times were broadly faster across the school in year groups that had been given swimming lessons with a few children being much faster than their previous recorded time.</p>
Biathlon Day	£1100	To provide all children with an opportunity to compete in a school-wide Level 1 competition. To provide each child an opportunity to compete in a running and biking or running and swimming. To pay for Personal Best Education to run the event ensuring children are safe, secure and achieve the best they can in each event. To rent the pool lane rental at Romsey Rapids.	- Teacher’s tracking of progress and summative assessments will show improved year-end progress from last year.	See above percentages for assessment data in each year group.
Sports Day and Triathlon Medals	£656	To ensure all children receive a medal for competing, not just taking part, in our Sports Day and Triathlon Day.	- An increase in enjoyment and participation in this and similar events.	<p>97% of children attended the event, up from 94% last year showing the value of the Sports Specialist employed.</p> <p>Comments noted from children from various year groups and parents across different year groups were broadly positive. Parents from Year R, 2, 3 and 4 commented to the</p>

				PE coordinator on the organisation and enjoyment of the event.
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